Strategic Commissioning Role

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
			£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000
806	Sea Fisheries		0	0	0	0	25	25	0	0	0	0	0	25
569	Tourism		0	43	0	0	0	43	0	0	0	0	0	43
Service Total			**0**	**43**	**0**	**0**	**25**	**68**	**0**	**0**	**0**	**0**	**0**	**68**